County:         RONNE           Fiscal Year:         2009 - 2010         Original General	W	/V State Auditor - Local Govern	ment Services I	Division - R	eview She	et
Fiseal Year         2009 - 2010         Original General General General Fund         Revised General Fund         Coal Coal Coal Coal Coal Fund         Revised Coal Coal Coal Fund         Coal Coal Coal Coal Coal Coal Coal Fund         Coal Coal Coal Coal Coal Coal Coal Coal				, , , , , , , , , , , , , , , , , , ,		
Contact:         Charles B. White         General Fund         General Fund         Coal Fund <th>•</th> <th></th> <th>Original</th> <th>Revised</th> <th>Original</th> <th>Revised</th>	•		Original	Revised	Original	Revised
REVENUES         Reserve for Encumbrances         45,000         45,000					_	
REVENUES           280         Reserve for Encumbrances         45,000         45,000         -         -           299         Unencumbered Fund Balance         -         -         -         -           301-01         Property Tax Current Year         1,598,503         1,598,503         -           301-02-05         Prior Year Taxes         -         -         -           301-06         Supplemental Taxes         -         -         -           301-07         Surplus         -         -         -           301-08         Del. & Non-entered Land Fund         -         -         -           301-09         Redemption from State Auditor         -         -         -           301-10         Prior Years Fifth & Other Prior years         -         -         -           301-10         Prior Years Fifth & Other Prior years         -         -         -           301-10         Prior Years Fifth & Other Prior years         -         -         -           301-11         Tax Lien Surplus         -         -         -           301-12         Tax Lien Surplus         -         -         -           301-12         Tax Loss Restoration						
280         Reserve for Encumbrances         45,000         45,000         -         -           299         Unencumbered Fund Balance         -         -         -         -         -           301-02-05         Prior Year Taxes         1,598,503         1,598,503         -         -           301-06         Suppliemental Taxes         -         -         -         -           301-07         Surplus         -         -         -         -           301-08         Del. & Non-entered Land Fund         -         -         -         -           301-09         Redemption from State Auditor         -         -         -         -           301-10         Prior Years Fith & Other Prior years         -         -         -         -           301-11         Tax Lien Surplus         -         -         -         -         -           301-12         Tax Lien Surplus         -         -         -         -         -         -           301-10         Property Tax- Excess Levy         -         -         -         -         -           301-90         Property Tax- Excess Levy         -         -         -         -         -						
299         Unencumbered Fund Balance         -         -         -           301-01         Property Tax Current Year         1,598,503         1,598,503         -           301-02-05         Prior Year Taxes         -         -           301-06         Supplemental Taxes         -         -           301-07         Surplus         -         -           301-08         Del. & Non-entered Land Fund         -         -           301-09         Redemption from State Auditor         -         -           301-10         Prior Years Fith & Other Prior years         -         -           301-11         Tax Liens Surplus         -         -           301-12         Tax Liens Surplus         -         -           301-13         Property Tax - Excess Levy         -         -           301-19         Property Tax - Excess Levy         -         -           301-20	REVENUES					
301-02-05         Prior Year Taxes         - <td>280</td> <td>Reserve for Encumbrances</td> <td>45,000</td> <td>45,000</td> <td>-</td> <td>-</td>	280	Reserve for Encumbrances	45,000	45,000	-	-
301-02-05         Prior Year Taxes	299	Unencumbered Fund Balance	-	-	-	-
301-06         Supplemental Taxes         -         -         -           301-07         Surplus         -         -         -           301-08         Del. & Non-entered Land Fund         -         -         -           301-09         Redemption from State Auditor         -         -         -         -           301-10         Prior Years Fifth & Other Prior years         -         -         -         -           301-11         Tax Lioss Restoration         -         -         -         -           301-12         Tax Loss Restoration         -         -         -         -           301-91         Property Tax - Excess Levy         -         -         -         -           301-91         Property Tax - Excess Levy         -         -         -         -           301-92         Property Tax - Excess Levy         -         -         -         -           301-93         Property Tax - Excess Levy         -         -         -         -           301-92         Tax Penalties & Interest         100,000         100,000         -           303         Dg Taxes         110,000         110,000         -           305 <td< td=""><td>301-01</td><td>Property Tax Current Year</td><td>1,598,503</td><td>1,598,503</td><td></td><td>-</td></td<>	301-01	Property Tax Current Year	1,598,503	1,598,503		-
301-07         Surplus         - <t< td=""><td>301-02-05</td><td>Prior Year Taxes</td><td>-</td><td>-</td><td></td><td>-</td></t<>	301-02-05	Prior Year Taxes	-	-		-
301-08         Del. & Non-entered Land Fund         -         -         -         -           301-09         Redemption from State Auditor         -         -         -         -           301-10         Prior Years Fifth & Other Prior years         -         -         -         -           301-11         Tax Lien Surplus         -         -         -         -         -           301-12         Tax Loss Restoration         -         -         -         -         -           301-90         Property Tax - Excess Levy         -         -         -         -         -           301-92         Property Tax - Excess Levy         -         -         -         -         -         -           301-92         Property Tax - Excess Levy         -         <	301-06	Supplemental Taxes	-	-		-
301-09         Redemption from State Auditor         -         -         -           301-10         Prior Years Fifth & Other Prior years         -         -         -           301-11         Tax Lion Surplus         -         -         -           301-12         Tax Loss Restoration         -         -         -           301-90         Property Tax - Excess Levy         -         -         -           301-91         Property Tax - Excess Levy         -         -         -           301-92         Property Tax - Excess Levy         -         -         -           301-93         Property Tax - Excess Levy         -         -         -           301-94         Property Tax - Excess Levy         -         -         -           301-95         Property Tax - Excess Levy         -         -         -           302         Tax Penalties & Interest         100,000         100,000         -           302         Tax Penalties & Interest         100,000         120,000         -           304         Property Transfer Tax         43,000         43,000         30,000         30,000           305         Coal Severance Tax         110,000         110,000         -	301-07	Surplus	-	-		-
301-10         Prior Years Fifth & Other Prior years         - <td>301-08</td> <td>Del. &amp; Non-entered Land Fund</td> <td>-</td> <td>-</td> <td></td> <td>-</td>	301-08	Del. & Non-entered Land Fund	-	-		-
301-11         Tax Loss Restoration         - <td>301-09</td> <td>Redemption from State Auditor</td> <td>-</td> <td>-</td> <td></td> <td>-</td>	301-09	Redemption from State Auditor	-	-		-
301-12         Tax Loss Restoration         -         -         -         -           301-90         Property Tax - Excess Levy         -         -         -           301-91         Property Tax - Excess Levy         -         -         -           301-92         Property Tax - Excess Levy         -         -         -           302         Tax Penalties & Interest         100,000         100,000         -           303         Dog Taxes         1,200         1,200         -           304         Property Transfer Tax         43,000         43,000         -           305         Coal Severance Tax         N/A         N/A         30,000         30,000           306         Gas & Oil Severance Tax         N/A         N/A         30,000         30,000           307         Horse & Dog Racing Tax         10,000         110,000         -           308         Wine & Liquor Tax         1         -         -           309         Hotel Occupancy Tax         1         -         -           310         Waste Coal         -         -         -           311         Payment in-Lieu of Taxes         -         -         -	301-10	Prior Years Fifth & Other Prior years	-	-		-
301-90         Property Tax - Excess Levy         -         -         -           301-91         Property Tax - Excess Levy         -         -         -           301-92         Property Tax - Excess Levy         -         -         -           301-92         Property Tax - Excess Levy         -         -         -           302         Tax Penalties & Intreest         100,000         100,000         -           303         Dog Taxes         1,200         1,200         -           304         Property Transfer Tax         43,000         43,000         -           305         Coal Severance Tax         MA         MA         30,000         30,000           306         Gas & Oil Severance Tax         110,000         110,000         -         -           307         Horse & Dog Racing Tax         1         -         -         -         -           308         Wine & Liquor Tax         1         -         -         -         -           309         Hotel Occupancy Tax         1         -         -         -         -           311         Payment in-Lieu of Taxes         1         -         -         -           312	301-11	Tax Lien Surplus	-	-		-
301-91         Property Tax - Excess Levy         -         -         -           301-92         Property Tax - Excess Levy         -         -         -           302         Tax Penalties & Interest         100,000         100,000         -           303         Dog Taxes         1,200         1,200         -           304         Property Transfer Tax         43,000         43,000         -           305         Coal Severance Tax         N/A         N/A         30,000         30,000           306         Gas & Oil Severance Tax         110,000         110,000         -           307         Horse & Dog Racing Tax         -         -         -           308         Wine & Liquor Tax         -         -         -           309         Hotel Occupancy Tax         -         -         -           310         Waste Coal         -         -         -           311         Payment in-Lieu of Taxes         -         -         -           312         Synthetic Fuel Tax         8,000         8,000         -           318         Building Permits         8,000         8,000         -           318         Building Permits	301-12	Tax Loss Restoration	-	-		-
301-92         Property Tax - Excess Levy         - <t< td=""><td>301-90</td><td>Property Tax - Excess Levy</td><td>-</td><td>-</td><td></td><td>-</td></t<>	301-90	Property Tax - Excess Levy	-	-		-
302         Tax Penalties & Interest         100,000         100,000         -           303         Dog Taxes         1,200         1,200         -           304         Property Transfer Tax         43,000         43,000         -           305         Coal Severance Tax         N/A         N/A         30,000         30,000           306         Gas & Oil Severance Tax         110,000         110,000         -         -           307         Horse & Dog Racing Tax         -         -         -         -           308         Wine & Liquor Tax         -         -         -         -           309         Hotel Occupancy Tax         -         -         -         -           310         Waste Coal         -         -         -         -           311         Payment in-Lieu of Taxes         -         -         -         -           312         Synthetic Fuel Tax         8,000         8,000         -         -           318         Building Permits         8,000         8,000         -           319         Miscellaneous Permits         -         -         -           322         Federal Grants         -	301-91	Property Tax - Excess Levy	-	-		-
303         Dog Taxes         1,200         1,200         -           304         Property Transfer Tax         43,000         43,000         -           305         Coal Severance Tax         N/A         N/A         30,000         30,000           306         Gas & Oil Severance Tax         110,000         110,000         -           307         Horse & Dog Racing Tax         -         -         -           308         Wine & Liquor Tax         -         -         -           309         Hotel Occupancy Tax         -         -         -           310         Waste Coal         -         -         -           311         Payment in-Lieu of Taxes         -         -         -           312         Synthetic Fuel Tax         -         -         -           313         Building Permits         8,000         8,000         -           314         Building Permits         8,000         8,000         -           319         Miscellaneous Permits         -         -         -           322         Federal Grants         25,000         25,000         -           323         State Grants         25,000         2	301-92	Property Tax - Excess Levy	-	-		-
304         Property Transfer Tax         43,000         43,000	302	Tax Penalties & Interest	100,000	100,000		-
305         Coal Severance Tax         N/A         N/A         30,000         30,000           306         Gas & Oil Severance Tax         110,000         110,000         -           307         Horse & Dog Racing Tax         -         -         -           308         Wine & Liquor Tax         -         -         -           309         Hotel Occupancy Tax         -         -         -           310         Waste Coal         -         -         -           311         Payment in-Lieu of Taxes         -         -         -         -           312         Synthetic Fuel Tax         -         -         -         -         -           312         Synthetic Fuel Tax         -         -         -         -         -           317         Licenses         -         -         -         -         -         -           318         Building Permits         8,000         8,000         -         -         -           319         Miscellaneous Permits         -         -         -         -         -         -           322         Federal Grants         2         -         -         -	303	Dog Taxes	1,200	1,200		-
306       Gas & Oil Severance Tax       110,000       110,000       -         307       Horse & Dog Racing Tax       -       -       -         308       Wine & Liquor Tax       -       -       -         309       Hotel Occupancy Tax       -       -       -         310       Waste Coal       -       -       -         311       Payment in-Lieu of Taxes       -       -       -         312       Synthetic Fuel Tax       -       -       -         312       Synthetic Fuel Tax       -       -       -         317       Licenses       -       -       -         318       Building Permits       8,000       8,000       -         319       Miscellaneous Permits       -       -       -         322       Federal Grants       -       -       -         323       State Grants       25,000       25,000       -         324       Other Grants       -       -       -         327       Charges for Services       -       -       -         328       Magistrate Court Clerk       -       -         329       Sheriff's Service of Proces	304	Property Transfer Tax	43,000	43,000		-
307       Horse & Dog Racing Tax       -       -       -         308       Wine & Liquor Tax       -       -       -         309       Hotel Occupancy Tax       -       -       -         310       Waste Coal       -       -       -         311       Payment in-Lieu of Taxes       -       -       -         312       Synthetic Fuel Tax       -       -       -         317       Licenses       -       -       -         318       Building Permits       8,000       8,000       -         319       Miscellaneous Permits       -       -       -         322       Federal Grants       -       -       -       -         323       State Grants       25,000       25,000       -       -         324       Other Grants       -       -       -       -         325       Federal Payment in Lieu of Taxes       -       -       -       -         326       Federal Payment in Lieu of Taxes       -       -       -       -         327       Charges for Services       -       -       -       -         328       Magistrate Court Clerk </td <td>305</td> <td>Coal Severance Tax</td> <td>N/A</td> <td>N/A</td> <td>30,000</td> <td>30,000</td>	305	Coal Severance Tax	N/A	N/A	30,000	30,000
308         Wine & Liquor Tax         -	306	Gas & Oil Severance Tax	110,000	110,000		-
309       Hotel Occupancy Tax       -       -       -         310       Waste Coal       -       -       -         311       Payment in-Lieu of Taxes       -       -       -         312       Synthetic Fuel Tax       -       -       -         317       Licenses       -       -       -         318       Building Permits       8,000       8,000       -         319       Miscellaneous Permits       -       -       -         319       Miscellaneous Permits       -       -       -         322       Federal Grants       -       -       -       -         323       State Grants       25,000       25,000       -       -         324       Other Grants       -       -       -       -         325       Federal Payment in Lieu of Taxes       -       -       -       -         327       Charges for Services       -       -       -       -         328       Magistrate Court Clerk       -       -       -       -         329       Sheriff's Service of Process       4,100       4,100       -       -         331 <td< td=""><td>307</td><td>Horse &amp; Dog Racing Tax</td><td>-</td><td>-</td><td></td><td>-</td></td<>	307	Horse & Dog Racing Tax	-	-		-
310       Waste Coal       -       -       -         311       Payment in-Lieu of Taxes       -       -       -         312       Synthetic Fuel Tax       -       -       -         317       Licenses       -       -       -         318       Building Permits       8,000       8,000       -         319       Miscellaneous Permits       -       -       -         319       Miscellaneous Permits       -       -       -         322       Federal Grants       -       -       -         322       Federal Grants       -       -       -       -         323       State Grants       25,000       25,000       -       -         324       Other Grants       -       -       -       -         325       Federal Payment in Lieu of Taxes       -       -       -       -         327       Charges for Services       -       -       -       -         328       Magistrate Court Clerk       -       -       -       -         329       Sheriff's Service of Process       4,100       4,100       -       -         331       Coun	308	Wine & Liquor Tax	-	-		-
311       Payment in-Lieu of Taxes       -       -       -       -         312       Synthetic Fuel Tax       -       -       -         317       Licenses       -       -       -         318       Building Permits       8,000       8,000       -         319       Miscellaneous Permits       -       -       -         319       Miscellaneous Permits       -       -       -         322       Federal Grants       -       -       -       -         323       State Grants       25,000       25,000       -       -         324       Other Grants       -       -       -       -         325       Federal Payment in Lieu of Taxes       -       -       -       -         327       Charges for Services       -       -       -       -         328       Magistrate Court Clerk       -       -       -       -         329       Sheriff's Service of Process       4,100       4,100       -         330       Sheriff's Earnings       1,200       1,200       -         331       County Clerk's Earnings       80,000       80,000       - <tr< td=""><td>309</td><td>Hotel Occupancy Tax</td><td>-</td><td>-</td><td></td><td>-</td></tr<>	309	Hotel Occupancy Tax	-	-		-
312       Synthetic Fuel Tax       -       -       -         317       Licenses       -       -       -         318       Building Permits       8,000       8,000       -         319       Miscellaneous Permits       -       -       -         322       Federal Grants       -       -       -         323       State Grants       25,000       25,000       -         324       Other Grants       -       -       -         325       Federal Payment in Lieu of Taxes       -       -       -         327       Charges for Services       -       -       -       -         328       Magistrate Court Clerk       -       -       -       -         329       Sheriff's Service of Process       4,100       4,100       -         330       Sheriff's Earnings       1,200       1,200       -         331       County Clerk's Earnings       80,000       80,000       -         332       Circuit Clerk's Earnings       16,000       16,000       -         333       Prosecuting Attorney's Earnings       -       -       -         334       Accident Reports       -<	310	Waste Coal	-	-		-
317         Licenses         -	311	Payment in-Lieu of Taxes	-	-		-
318       Building Permits       8,000       8,000       -         319       Miscellaneous Permits       -       -       -         322       Federal Grants       -       -       -         323       State Grants       25,000       25,000       -         324       Other Grants       -       -       -         325       Federal Payment in Lieu of Taxes       -       -       -         327       Charges for Services       -       -       -         328       Magistrate Court Clerk       -       -       -         329       Sheriff's Service of Process       4,100       4,100       -         330       Sheriff's Earnings       1,200       1,200       -         331       County Clerk's Earnings       80,000       80,000       -         332       Circuit Clerk's Earnings       16,000       16,000       -         333       Prosecuting Attorney's Earnings       -       -       -         334       Accident Reports       -       -       -	312	Synthetic Fuel Tax	-	-		-
319       Miscellaneous Permits       -       -       -         322       Federal Grants       -       -       -         323       State Grants       25,000       25,000       -         324       Other Grants       -       -       -         325       Federal Payment in Lieu of Taxes       -       -       -         327       Charges for Services       -       -       -         328       Magistrate Court Clerk       -       -       -         329       Sheriff's Service of Process       4,100       4,100       -         330       Sheriff's Earnings       1,200       1,200       -         331       County Clerk's Earnings       80,000       80,000       -         332       Circuit Clerk's Earnings       16,000       16,000       -         333       Prosecuting Attorney's Earnings       -       -       -         334       Accident Reports       -       -       -	317	Licenses	-	-		-
322       Federal Grants       -       -       -       -         323       State Grants       25,000       25,000       -         324       Other Grants       -       -       -         325       Federal Payment in Lieu of Taxes       -       -       -         327       Charges for Services       -       -       -         328       Magistrate Court Clerk       -       -       -         329       Sheriff's Service of Process       4,100       4,100       -         330       Sheriff's Earnings       1,200       1,200       -         331       County Clerk's Earnings       80,000       80,000       -         332       Circuit Clerk's Earnings       16,000       16,000       -         333       Prosecuting Attorney's Earnings       -       -       -         334       Accident Reports       -       -       -       -	318	Building Permits	8,000	8,000		-
323       State Grants       25,000       25,000       -         324       Other Grants       -       -       -         325       Federal Payment in Lieu of Taxes       -       -       -         327       Charges for Services       -       -       -         328       Magistrate Court Clerk       -       -       -         329       Sheriff's Service of Process       4,100       4,100       -         330       Sheriff's Earnings       1,200       1,200       -         331       County Clerk's Earnings       80,000       80,000       -         332       Circuit Clerk's Earnings       16,000       16,000       -         333       Prosecuting Attorney's Earnings       -       -       -         334       Accident Reports       -       -       -       -	319	Miscellaneous Permits	-	-		-
324       Other Grants       -       -       -         325       Federal Payment in Lieu of Taxes       -       -       -         327       Charges for Services       -       -       -         328       Magistrate Court Clerk       -       -       -         329       Sheriff's Service of Process       4,100       4,100       -         330       Sheriff's Earnings       1,200       1,200       -         331       County Clerk's Earnings       80,000       80,000       -         332       Circuit Clerk's Earnings       16,000       16,000       -         333       Prosecuting Attorney's Earnings       -       -       -       -         334       Accident Reports       -       -       -       -	322	Federal Grants	-	-		-
325       Federal Payment in Lieu of Taxes       -	323	State Grants	25,000	25,000		-
327       Charges for Services       - <td>324</td> <td>Other Grants</td> <td>-</td> <td>-</td> <td></td> <td>-</td>	324	Other Grants	-	-		-
328       Magistrate Court Clerk       - </td <td>325</td> <td>Federal Payment in Lieu of Taxes</td> <td>-</td> <td>-</td> <td></td> <td>-</td>	325	Federal Payment in Lieu of Taxes	-	-		-
329       Sheriff's Service of Process       4,100       4,100       -         330       Sheriff's Earnings       1,200       1,200       -         331       County Clerk's Earnings       80,000       80,000       -         332       Circuit Clerk's Earnings       16,000       16,000       -         333       Prosecuting Attorney's Earnings       -       -       -         334       Accident Reports       -       -       -       -	327	Charges for Services	-	-		-
330       Sheriff's Earnings       1,200       1,200       -         331       County Clerk's Earnings       80,000       80,000       -         332       Circuit Clerk's Earnings       16,000       16,000       -         333       Prosecuting Attorney's Earnings       -       -       -         334       Accident Reports       -       -       -	328	Magistrate Court Clerk	-	-		-
331       County Clerk's Earnings       80,000       80,000       -         332       Circuit Clerk's Earnings       16,000       16,000       -         333       Prosecuting Attorney's Earnings       -       -       -         334       Accident Reports       -       -       -       -	329	Sheriff's Service of Process	4,100	4,100		-
332Circuit Clerk's Earnings16,00016,000-333Prosecuting Attorney's Earnings334Accident Reports	330	Sheriff's Earnings	1,200	1,200		-
Prosecuting Attorney's Earnings	331	County Clerk's Earnings	80,000	80,000		-
334 Accident Reports	332	Circuit Clerk's Earnings	16,000	16,000		-
·	333	Prosecuting Attorney's Earnings	-	-		-
335 Motor Vehicle License Fee 1,200 1,200 -	334	Accident Reports	-	-		-
	335	Motor Vehicle License Fee	1,200	1,200		-

10	D/O/			. 01	
	/V State Auditor - Local Governmen	t Services D	ivision - R	eview She	eet
County:	ROANE				
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised
Contact:	Charles B. White	General	General	Coal	Coal
Phone No:	304-927-2860	Fund	Fund	Fund	Fund
000					
336	Map Sales	-	-		-
337	Clerk Deed Fees	-	-		-
339	Parks & Recreation Fees	-	-		-
340	Rents & Concessions	22,000	22,000		-
341	Landfill/Incinerator Fees	-	-		-
342	Airport Revenue	-	-		-
343	Cemetery Revenue	-	-		-
344	Ambulance Fees	-	-		-
345 346	Emergency Services Fees	-	-		-
347	Emergency 911 Fee	-	-		-
348	Special Patrol/Security Systems	19.000	19.000		-
349	Franchise Agreement Inspection Fees	18,000	18,000		-
350	IRP Fees (International Reg. Plan)	60,000	60,000		-
351	Jail Fees	60,000	60,000		-
361	Fines, Fees & Court Costs	-	-		-
362	Regional Jail Operations Partial Reim.	8,000	8,000		-
365	Interest Earned	3,000	3,000	_	-
366	Miscellaneous Revenue	1,500	1,500	-	-
367	Sheriff's Commission	14,000	14,000		_
368	Confiscated Property	14,000	14,000		
369	Commissions	_	_		
370	Gaming Income	_	_		_
371	Recycling Programs	_	_		_
372	Filing Fees	5,500	5,500		_
373	Video Lottery	7,500	7,500		_
374	Planning Commission Revenue	-	-		_
375	Sale of Materials	_	_		_
376	Royalties	-	_		-
377	Sale of Bonds	-	_		-
378	Proceeds from Bond Restructuring	-	_		-
380	Contributions/Transfer from Other Entities	_	-		-
381	Charges to Other Entities	_	-		-
382	Refunds/Reimbursements (External Sources)	20,200	20,200	_	-
383	Parking	, -			-
384	Sale of Fixed Assets	_	-		-
385	Gain/Loss on Sale of Fixed Assets	-	_		_
388	Transfers From Other Funds	-	-		-
390	Emergency 911 Reimbursement	267,652	267,652		-
391	Dog & Kennel Reimbursement	-	-		-
392	Concealed Weapons Reimbursements	-	-		-
393	Home Confinement Reimbursements	-	-		-

Counts:         ROANE           Fiscal Yoar:         2009 - 2010         Original General General General Coal Floor         Roy of General Gene	WV State Auditor - Local Government Services Division - Review Sheet				et	
Contact:         Charles B, White         General School Reinub         General School Reinub         Coal Fund	-					
Phone No:         304-927-2860         Fund         9-900         90,000<					_	
394         General School Reimbursements         90,000         90,000           395         Magistrate Court Reimbursements         -         -         -           396         Worthless Check Reimbursements         30,000         30,000         -           397         Payroll Reimbursements         30,000         30,000         -           398         Transfers Ranse Rainy Day Funds         -         -         -           399         Transfers Rasessor's Valuation Fund         71,220         71,220         -           399         Transfers Assessor's Valuation Fund         71,220         71,220         -           402         County Commission         262,825         262,825         -         -           401         County Clerk         218,083         218,083         -         -           402         County Clerk         141,388         141,388         -         -           403         Circuit Clerk         141,388         141,407         -         -           403         Circuit Clerk         144,407         194,407         -         -           405         Prosecuting Attomey         184,407         194,407         -         -           406						
395         Magistrate Court Reimbursements	Phone No:	304-927-2860	Fund	Fund	Fund	Fund
395         Magistrate Court Reimbursements	204	Canaral Sahaal Baimburaamanta	00.000	00.000		
398         Worthless Check Reimbursements         30,000         30,000			90,000	90,000		-
397         Payroll Reimbursements         30,000         30,000            398         Transfers from Rainy Day Funds         7,120         7           Total Revenues         2,661,775         2,651,775         30,000         30,000           Total Revenues         2,661,775         30,000         30,000           County Clerk         262,825         262,825         -         -           402         County Clerk         218,083         218,083         -         -           403         Circuit Clerk         141,368         141,368         -         -           404         Sheriff-Treasurer         166,108         166,108         -         -           405         Prosecuting Attorney         184,407         184,407         -         -           406         Assessor's Valuation Fund         71,220         71,220         -         -           407         Assessor's Valuation Fund         71,220         71,220         -         -           408         Statewide Computer Network         42,486         -         -         -           409         Sheriff's Tax Processing         -         -         -         -		_	-	-		-
398         Transfers from Rainy Day Funds         7,1220         7           7 total Revenues         2,651,775         26,51,775         30,000         30,000           General Government Expenditures           401         County Commission         262,825         268,285         .0         .7           402         County Clerk         218,083         218,083         .0         .7           403         Circuit Clerk         141,368         .141,368         .0         .0           404         Sheriff-Treasurer         166,108         166,108         .0         .0           405         Prosecuting Attorney         184,407         184,407         .0         .0           406         Assessor's Valuation Fund         71,220         71,220         .0         .0           407         Assessor's Valuation Fund         71,220         71,220         .0         .0           408         Statewide Computer Network         42,486         42,486         .0         .0           409         Sheriff's Tax Processing         .1         .0         .0         .0           411         Fiduciary Supervisor         .0         .0         .0         .0           412			30,000	30,000		-
399         Transfers Assessor's Valuation Fund         71,220         71,220         30,000         30,000           Total Revenues         2,651,775         2,651,775         30,000         30,000           General Soverment Expenditures         8         262,825         5         5           402         County Clerk         218,083         218,083         6         6           403         Circuit Clerk         141,368         141,368         6         6           404         Sheriff-Treasurer         166,108         166,108         6         6           405         Prosecuting Attorney         184,407         184,407         0         -           406         Assessor's Valuation Fund         71,220         71,220         0         -           407         Assessor's Valuation Fund         71,220         71,220         0         -           408         Statewide Computer Network         42,486         42,486         0         0           409         Sheriff's Tax Processing         -         -         -         0         0           410         Sureyor         -         -         -         0         0           412         Agricult		•	30,000	30,000		-
Ceneral Government Expenditures         2,651,775         2,651,775         30,000         30,000           General Government Expenditures         401         County Commission         262,825         262,825         2.0         2.0           402         County Clerk         218,083         2.18,083         2.0         2.0           403         Circuit Clerk         141,368         141,368         3.0         2.0           404         Sheriff-Treasurer         166,108         166,108         2.0         2.0           405         Prosecuting Attorney         184,407         184,407         2.0         2.0           406         Assessor         216,674         216,674         2.0         2.0         2.0           407         Assessor's Valuation Fund         71,220         71,220         2.0			71 220	- 71 220		_
County Commission   262,825   262,825	333				30,000	30,000
401         County Clerk         262,825         262,825         -         -         -           402         County Clerk         218,083         218,083         -         -           403         Circuit Clerk         141,368         141,368         -         -           404         Sheriff-Treasurer         166,108         166,108         -         -           405         Prosecuting Attorney         184,407         184,407         -         -           406         Assessor         216,674         216,674         -         -           407         Assessor's Valuation Fund         71,220         71,220         -         -           408         Statewide Computer Network         42,486         42,486         -         -           409         Sheriff's Tax Processing         -         -         -         -         -           410         Surveyor         -         -         -         -         -           411         Fiduciary Supervisor         -         -         -         -         -           412         Agricultural Agent         68,502         68,502         68,502         -         -           413	General Gove		2,001,170	2,001,770	30,000	30,000
402         County Clerk         218,083         218,083         - </td <td></td> <td></td> <td>262 825</td> <td>262 825</td> <td>_</td> <td>_</td>			262 825	262 825	_	_
403         Circuit Clerk         141,368         141,368         -<		•	·		_	_
404         Sheriff-Treasurer         166,108         166,108         -         -           405         Prosecuting Attorney         184,407         184,607         -         -           406         Assessor         216,674         216,674         -         -           407         Assessor's Valuation Fund         71,220         -         -         -           408         Statewide Computer Network         42,486         42,486         -         -           409         Sheriff's Tax Processing         -         -         -         -           410         Surveyor         -         -         -         -           411         Fiducitural Agent         68,502         68,502         -         -           412         Agricultural Agent         68,502         68,502         -         -           413         Elections-County Clerk         32,350         32,350         -         -           414         Elections-Circuit Clerk         -         -         -         -           415         Magistrate Court         -         -         -         -           416         Circuit Court         -         -         -         -		-	•		_	_
405         Prosecuting Altorney         184,407         184,407         -         -           406         Assessor         216,674         216,674         -         -           407         Assessor's Valuation Fund         71,220         71,220         -         -           408         Statewide Computer Network         42,486         42,486         -         -           409         Sheriffs Tax Processing         -         -         -         -         -           410         Surveyor         -         -         -         -         -         -           411         Fiduciary Supervisor         - <td< td=""><td></td><td></td><td>•</td><td>·</td><td>_</td><td>_</td></td<>			•	·	_	_
406         Assessor         216,674         216,674         -         -           407         Assessor's Valuation Fund         71,220         71,220         -         -           408         Statewide Computer Network         42,486         42,486         -         -           409         Sheriff's Tax Processing         -         -         -         -         -           410         Surveyor         -         -         -         -         -         -           411         Fiduciary Supervisor         -					_	_
407         Assessor's Valuation Fund         71,220         71,220         -         -           408         Statewide Computer Network         42,486         42,486         -         -           409         Sheriff's Tax Processing         -         -         -         -         -           410         Surveyor         -         -         -         -         -           411         Fiduciary Supervisor         -         -         -         -         -           412         Agricultural Agent         68,502         68,502         -         -         -           413         Elections-County Clerk         32,350         32,350         -         -         -           414         Elections-Circuit Clerk         - <td></td> <td>-</td> <td>•</td> <td>·</td> <td>_</td> <td>_</td>		-	•	·	_	_
408         Statewide Computer Network         42,486         42,486         -         -           409         Sheriff's Tax Processing         -         -         -         -           410         Surveyor         -         -         -         -         -           411         Fiduciary Supervisor         -         -         -         -         -           412         Agricultural Agent         68,502         68,502         -         -         -           413         Elections-County Clerk         32,350         32,350         -         -         -           414         Elections-Circuit Clerk         -<			•	•	_	_
409         Sheriff's Tax Processing         - </td <td></td> <td></td> <td></td> <td>•</td> <td>_</td> <td>_</td>				•	_	_
410         Surveyor         -			-	-	_	_
411       Fiduciary Supervisor       -       -       -       -         412       Agricultural Agent       68,502       68,502       -       -         413       Elections-County Clerk       32,350       32,350       -       -         414       Elections-Circuit Clerk       -       -       -       -       -         415       Magistrate Court       -       -       -       -       -       -         416       Circuit Court       -       -       -       -       -       -         417       County Administrator       35,418       35,418       - <t< td=""><td></td><td>_</td><td>-</td><td>_</td><td>_</td><td>_</td></t<>		_	-	_	_	_
412       Agricultural Agent       68,502       68,502       -       -         413       Elections-County Clerk       32,350       32,350       -       -         414       Elections-Circuit Clerk       -       -       -       -         415       Magistrate Court       -       -       -       -       -         416       Circuit Court       -       -       -       -       -         417       County Administrator       35,418       35,418       -       -       -         418       Purchasing Department       -       -       -       -       -       -         418       Purchasing Department       -		•	-	_	_	_
413         Elections-County Clerk         32,350         32,350         -         -           414         Elections-Circuit Clerk         -         -         -         -           415         Magistrate Court         -         -         -         -         -           416         Circuit Court         -         -         -         -         -           417         County Administrator         35,418         35,418         -         -           418         Purchasing Department         -         -         -         -         -           419         Personnel Office         - </td <td></td> <td></td> <td>68.502</td> <td>68.502</td> <td>_</td> <td>_</td>			68.502	68.502	_	_
414         Elections-Circuit Clerk         - <td></td> <td></td> <td>·</td> <td></td> <td>_</td> <td>_</td>			·		_	_
416         Circuit Court         -         -         -         -           417         County Administrator         35,418         35,418         -         -           418         Purchasing Department         -         -         -         -           419         Personnel Office         -         -         -         -         -           420         Custodial         62,661         62,661         -         -         -           421         Civil Service         -         -         -         -         -         -           422         Infrastructure         -		•	, -	, -	-	-
416         Circuit Court         -         -         -         -           417         County Administrator         35,418         35,418         -         -           418         Purchasing Department         -         -         -         -           419         Personnel Office         -         -         -         -         -           420         Custodial         62,661         62,661         -         -         -           421         Civil Service         -         -         -         -         -         -           422         Infrastructure         -	415	Magistrate Court	-	-	-	-
418         Purchasing Department         -         -         -         -           419         Personnel Office         -         -         -         -           420         Custodial         62,661         62,661         -         -           421         Civil Service         -         -         -         -         -           422         Infrastructure         -         <	416	_	-	-	-	-
419       Personnel Office       -       -       -       -         420       Custodial       62,661       62,661       -       -         421       Civil Service       -       -       -       -       -         422       Infrastructure       -       -       -       -       -         423       Insurance Program (Self Insured)       -       -       -       -       -         424       Courthouse       135,858       135,858       -       -         425       Other Buildings       10,000       10,000       -       -         426       Printing       -       -       -       -         427       Microfilm       -       -       -       -         428       Data Processing       -       -       -       -         429       Regional Development Authority       4,200       4,200       -       -         430       Community Development       -       -       -       -         431       Economic Development       -       -       -       -       -         432       Industrial Development       -       -       -       -	417	County Administrator	35,418	35,418	-	-
419       Personnel Office       -       -       -       -         420       Custodial       62,661       62,661       -       -         421       Civil Service       -       -       -       -       -         422       Infrastructure       -       -       -       -       -         423       Insurance Program (Self Insured)       -       -       -       -       -         424       Courthouse       135,858       135,858       -       -         425       Other Buildings       10,000       10,000       -       -         426       Printing       -       -       -       -         427       Microfilm       -       -       -       -         428       Data Processing       -       -       -       -         429       Regional Development Authority       4,200       4,200       -       -         430       Community Development       -       -       -       -         431       Economic Development       -       -       -       -       -         432       Industrial Development       -       -       -       -	418	Purchasing Department	-	-	-	-
421       Civil Service       -       -       -       -         422       Infrastructure       -       -       -       -         423       Insurance Program (Self Insured)       -       -       -       -         424       Courthouse       135,858       135,858       -       -         425       Other Buildings       10,000       10,000       -       -         426       Printing       -       -       -       -         427       Microfilm       -       -       -       -         428       Data Processing       -       -       -       -         429       Regional Development Authority       4,200       4,200       -       -         430       Community Development       -       -       -       -         431       Economic Development       25,000       25,000       -       -         432       Industrial Development       -       -       -       -         433       Geographic Information System       -       -       -       -       -	419		-	-	-	-
422       Infrastructure       -       -       -       -       -         423       Insurance Program (Self Insured)       -       -       -       -       -         424       Courthouse       135,858       135,858       -       -         425       Other Buildings       10,000       10,000       -       -         426       Printing       -       -       -       -       -         427       Microfilm       -       -       -       -       -         428       Data Processing       -       -       -       -       -         429       Regional Development Authority       4,200       4,200       -       -         430       Community Development       -       -       -       -         431       Economic Development       25,000       25,000       -       -         432       Industrial Development       -       -       -       -       -         433       Geographic Information System       -       -       -       -       -       -	420	Custodial	62,661	62,661	-	-
423       Insurance Program (Self Insured)       -       -       -       -       -         424       Courthouse       135,858       135,858       -       -         425       Other Buildings       10,000       10,000       -       -         426       Printing       -       -       -       -       -         427       Microfilm       -       -       -       -       -       -         428       Data Processing       -       -       -       -       -       -         429       Regional Development Authority       4,200       4,200       -       -       -         430       Community Development       -       -       -       -       -         431       Economic Development       25,000       25,000       -       -         432       Industrial Development       -       -       -       -       -         433       Geographic Information System       -       -       -       -       -       -	421	Civil Service	-	-	-	-
424       Courthouse       135,858       135,858       -       -         425       Other Buildings       10,000       10,000       -       -         426       Printing       -       -       -       -         427       Microfilm       -       -       -       -       -         428       Data Processing       -       -       -       -       -         429       Regional Development Authority       4,200       4,200       -       -       -         430       Community Development       -       -       -       -       -         431       Economic Development       25,000       25,000       -       -         432       Industrial Development       -       -       -       -       -         433       Geographic Information System       -       -       -       -       -       -	422	Infrastructure	-	-	-	-
425       Other Buildings       10,000       10,000       -       -         426       Printing       -       -       -       -         427       Microfilm       -       -       -       -         428       Data Processing       -       -       -       -         429       Regional Development Authority       4,200       4,200       -       -         430       Community Development       -       -       -       -         431       Economic Development       25,000       25,000       -       -         432       Industrial Development       -       -       -       -       -         433       Geographic Information System       -       -       -       -       -	423	Insurance Program (Self Insured)	-	-	-	-
426       Printing       -       -       -       -         427       Microfilm       -       -       -       -         428       Data Processing       -       -       -       -         429       Regional Development Authority       4,200       4,200       -       -         430       Community Development       -       -       -       -         431       Economic Development       25,000       25,000       -       -         432       Industrial Development       -       -       -       -         433       Geographic Information System       -       -       -       -	424	Courthouse	135,858	135,858	-	-
427       Microfilm       -       -       -       -       -         428       Data Processing       -       -       -       -       -         429       Regional Development Authority       4,200       4,200       -       -         430       Community Development       -       -       -       -         431       Economic Development       25,000       25,000       -       -         432       Industrial Development       -       -       -       -       -         433       Geographic Information System       -       -       -       -       -	425	Other Buildings	10,000	10,000	-	-
428       Data Processing       -       -       -       -       -         429       Regional Development Authority       4,200       4,200       -       -         430       Community Development       -       -       -       -       -         431       Economic Development       25,000       25,000       -       -       -         432       Industrial Development       -       -       -       -       -         433       Geographic Information System       -       -       -       -       -	426	Printing	-	-	-	-
429       Regional Development Authority       4,200       4,200       -       -         430       Community Development       -       -       -       -         431       Economic Development       25,000       25,000       -       -         432       Industrial Development       -       -       -       -       -         433       Geographic Information System       -       -       -       -       -	427	Microfilm	-	-	-	-
430       Community Development       - <td>428</td> <td>Data Processing</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	428	Data Processing	-	-	-	-
431 Economic Development 25,000 25,000 432 Industrial Development 433 Geographic Information System	429	Regional Development Authority	4,200	4,200	-	-
432 Industrial Development 433 Geographic Information System	430	Community Development	-	-	-	-
Geographic Information System	431	Economic Development	25,000	25,000	-	-
· · · · · · · · · · · · · · · · · · ·	432	Industrial Development	-	-	-	-
434 Airports	433	Geographic Information System	-	-	-	-
	434	Airports	-	-	-	-

W	/V State Auditor - Local Governme	nt Services D	ivision - R	eview She	et
County:	ROANE				
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised
Contact:	Charles B. White	General	General	Coal	Coal
Phone No:	304-927-2860	Fund	Fund	Fund	Fund
405	BUS W. L. B				
435	Public Works Department	-	-	-	-
436	Rehabilitation of Property	-	-	-	-
437 438	Acquisition of Property	-	-	-	-
430	Building Inspection Planning & Zoning	-	-	-	-
440	Engineering	-	-	-	-
441	Housing Authority	_	-	-	-
442	Federal Grants	_	_	_	_
443	State Grants	_	_	_	_
444	Other Grants	_	_	_	_
445	Litigation Reserve	_	_	_	_
446	Parking	_	_	_	_
447	Finance Department	_	_	_	_
448	Courthouse Annex	_	-	_	_
449	Worthless Check	_	_	_	_
450	Farm Preservation Programs	-	-	-	-
451	Zoning Board	-	-	-	-
452	Teen Court	-	-	-	-
460	County Clerk Operations	-	-	-	-
697	Contributions to Comms/Authorities	-	-	-	-
698	Transfers/Reim. (Audit Findings)	-	-	-	-
699	Contingencies	-	-	-	-
<b>Total Genera</b>	Government Expenditures	1,677,160	1,677,160	-	-
<b>Public Safety</b>	Expenditures				
700	Sheriff-Law Enforcement	345,546	345,546	-	-
701	Sheriff-Service of Process	7,100	7,100	-	-
702	Reimbursable Jail Costs	-	-	-	-
703	Non-reimbursable Jail Costs	-	-	-	-
704	Regional Jail	285,000	285,000	-	-
705	Home Confinement	-	-	-	-
706	Concealed Weapons	-	-	-	-
707	Investigative Services	-	-	-	-
708	Police Special Duty	-	-	-	-
709	Juvenile Detention Center	-	-	-	-
710	Civil Defense	-	-	-	-
711	Emergency Services	3,741	3,741	-	-
712	Communication Center	263,911	263,911	-	-
713	Fire Department	-	-	-	-
714	Fire Coordinator	-	-	-	-
715	Ambulance Authority	-	-	-	-
716	Dog Warden/Humane Society	31,971	31,971	-	-
717	Central Garage	-	-	-	-

W	WV State Auditor - Local Government Services Division - Review Sheet				
County:	ROANE				
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised
Contact:	Charles B. White	General	General	Coal	Coal
Phone No:	304-927-2860	Fund	Fund	Fund	Fund
718	Flood Control	-	-	-	-
719	Watershed Project	-	-	-	-
720	Dams & Dredging	-	-	-	-
721	Local Law Enforcement Grant	-	-	-	-
722	Local Law Enforcement Grant	-	-	-	-
723	Local Law Enforcement Grant	-	-	-	-
724	Local Law Enforcement Grant	-	-	-	-
725	Local Law Enforcement Grant	-	-	-	-
726	Local Law Enforcement Grant	-	-	-	-
727	Local Law Enforcement Grant	-	-	-	-
728	Local Law Enforcement Grant	-	-	-	-
729	Local Law Enforcement Grant	-	-	-	-
730	Courthouse Security	-	-	-	-
731	Community Based Corrections Program	-	-	-	-
732	Rapid Response	-	-	-	-
733	Mapping and Addressing	-	-	-	-
734	Local Emergency Planning Commission	-	-	-	-
Total Public S	afety Expenditures	937,269	937,269	-	-
Health & San	itation Expenditures				
800	Local Health Department	8,000	8,000	-	-
801	Mental Health	2,000	2,000	-	-
802	Other Health Programs	-	-	-	-
803	Hospital	-	-	-	-
804	Dental Clinic	-	-	-	-
805	Vital Statistics	-	-	-	-
806	Sewer	-	-	-	-
807	Storm Sewer	-	-	-	-
808	Solid Waste Authority	-	-	-	-
809	Water	-	-	-	-
810	Garbage Department	-	-	-	-
811	Landfill/Incinerator	-	-	-	-
812	Recycling Center	-	-	-	-
813	Litter Control	-	-	-	-
814	Federal Grants	-	-	-	-
815	State Grants	-	-	-	-
Total Health &	Sanitation Expenditures	10,000	10,000	-	-
Culture & Re	creation Expenditures				
900	Parks & Recreation	-	-	-	-
901	Swimming Pools	-	-	-	-
902	4-H CAMP	24,296	24,296	30,000	30,000
903	Arts & Humanities	-	-	-	-
904	Museum Commission	-	-	-	-

WV State Auditor - Local Government Services Division - Review Sheet					
County:	ROANE				
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised
Contact:	Charles B. White	General	General	Coal	Coal
Phone No:	304-927-2860	Fund	Fund	Fund	Fund
905	Fair Associations/Festivals	-	-	-	-
906	Youth Camp	-	-	-	-
907	Summer Youth Program	-	-	-	-
908	Community Center	-	-	-	-
909	Historical Commission	-	-	-	-
910	Civic Promotions	-	-	-	-
911	Visitor's Bureau	-	-	-	-
912	Travel Council	-	-	-	-
913	Beautification	-	-	-	-
914	Rails to Trails	-	-	-	-
915	Hotel/Motel Promotion of Tourism	-	-	-	-
916	Library	-	-	-	-
917	Law Library	-	-	-	-
918	Federal Grants	-	-	-	-
919	State Grants	-	-	-	-
Total Culture 8	Recreation Expenditures	24,296	24,296	30,000	30,000
<b>Social Servic</b>	es Expenditures				
950	Social Services	-	-	-	-
951	Human Resources	-	-	-	-
952	Senior Citizens	-	-	-	-
953	Public Transit	-	-	-	-
954	Federal Grants	-	-	-	-
955	State Grants	-	-	-	-
956	Homeless Shelter	-	-	-	-
957	Family Law Master	-	-	-	-
958	Community Council	-	-	-	-
959	Cemeteries	-	-	-	-
Total Social S	ervices Expenditures	-	-	-	-
Capital Project	cts Expenditures				
960	General Government	-	-	-	-
961	Public Safety	-	-	-	-
962	Health & Sanitation	-	-	-	-
963	Culture & Recreation	-	-	-	-
964	Social Services	-	-	-	-
965	Central Garage	-	-	-	-
966	Geographic Information System	-	-	-	-
972	Federal Grants	-	-	-	-
973	Federal Grants	-	_	-	-
974	State Grants	-	_	-	-
975	County Clerk	-	-	-	-
976	Circuit Clerk	-	_	-	-
977	Assessor	-	_	-	-

W	WV State Auditor - Local Government Services Division - Review Sheet				
County:	ROANE				
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised
Contact:	Charles B. White	General 	General	Coal	Coal
Phone No:	304-927-2860	Fund	Fund	Fund	Fund
070	December 4 Attangen				
978	Prosecuting Attorney Sheriff-Treasurer	-	-	-	-
979		-	-	-	-
980 981	Sheriff-Law Enforcement Sheriff-Jail	-	-	-	-
982	Data Processing	-	-	-	-
983	Election County Clerk	-	-	-	-
984	Circuit Court	-	-	-	-
985	Community Development	-	-	-	-
986	County Commission	3,050	3,050	-	-
987	Courthouse	5,050	3,030	-	-
988	Other Buildings	_	_	_	_
989	Extension Services	_	_	_	_
990	Other Boards & Authorities	_	_	_	
991	Purchasing	_	_	_	_
992	Communication Center	_	_	_	_
993	Dog Warden	_	_	_	_
994	Emergency Services	_	_	_	_
995	Service of Process	_	_	-	_
996	Ambulance	_	_	-	-
997	Water	_	_	-	-
998	Parks and Recreation	-	-	-	-
999	Streets and Highways	_	_	_	-
	Projects Expenditures	3,050	3,050	_	_
SUMMARY	7	.,	-,		
	ernment Expenditures	1,677,160	1,677,160	-	-
Public Safety		937,269	937,269	-	_
	tation Expenditures	10,000	10,000	-	_
	creation Expenditures	24,296	24,296	30,000	30,000
	es Expenditures	-	<u>-</u>	-	-
	ets Expenditures	3,050	3,050	-	-
	AL ALL EXPENDITURES	2,651,775	2,651,775	30,000	30,000
TOTAL REVE	NUES	2,651,775	2,651,775	30,000	30,000

## **GAS & OIL SEVERANCE TAX**

### Revenue

Gas & Oil Severance \_\_\_\_\_110,000

W	WV State Auditor - Local Government Services Division - Review Sheet					
County:	ROANE					
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised	
Contact:	Charles B. White	General	General	Coal	Coal	
Phone No:	304-927-2860	Fund	Fund	Fund	Fund	

# Expenditure

General Government	55,000
Public Safety	29,700
Health & Sanitation	3,300
Culture & Recreation	5,500
Social Services	0
Capital Projects	16,500
Total Expenditure	110,000

#### WV State Auditor - Local Government Services Division - Review Sheet County: **ROANE** Fiscal Year: 2009 - 2010 Original Original Revised Revised General Coal Contact: Charles B. White General Coal **Phone No:** 304-927-2860 Fund **Fund** Fund **Fund**

## **Press Control G for Correction List**

Straight Approval